

### Project Document Revision Cover Page

**Project Title:** Developing Indicators for King Abdulaziz Center for National Dialogue

**Project Number:** SAU10/00106729

**Implementing Partner:** King Abdulaziz Center for National Dialogue

**Start Date:** 15/2/2020

**End Date:** 31/12/2020

**PAC Meeting date:** NA

#### Brief Description

UNDP and KACND have agreed on extending the above project till the end of 2020 in order to update the "National Cohesion Index" to be aligned with international standards and the produced report by UNDP RBAS on social cohesion index for the Arab region. This activity is aligned with the original project document under Output 2: Report produced on results of indicators identifying areas of potential effect on national cohesion.

UNDP through this project document revision and extension will provide strategic and technical support to KACND as following:

1. Provide strategic and technical support in the consultation meetings for revising national cohesion index by expert in social indicators, this includes:
  - Revising the methodology of national cohesion with scientific committee of KACND,
  - Revising the survey components (indicators and sub-indicators) to ensure their alignment with international methodology and measurability.
2. Providing KACND with experts in the following fields:
  - Survey designer that will be in charge of designing the survey and field work manuals.
  - Sampling expert who will provide a methodology for the sampling and sampling approach
  - Provide technical support in field work through training session for the enumerators.
  - Support KACND in survey piloting by KACND,
  - Support in field work implemented by KACND,
  - Data cleaning and analysis,
  - Support KACND in report writing,
  - Quality control by experts from UNDP and UN agencies when needed.
3. The index will be planned to be launched at United Nations Development Program in New York in a joint press conference between the King Abdulaziz Center for National Dialogue and the United Nations Development Program. All data and results of the National Cohesion Index are property of the Center, and it will be published upon mutual agreement between the two parties.

Contributing Outcome (UNDAF/CPD, RPD or GPD): Improved knowledge-based equitable and sustainable development, underpinned by innovation and improved infrastructure.  Indicative Output(s) with gender marker Sports fanaticism indicators produced GEN 2	<b>Total resources required:</b>	77,575 USD	
	<b>Total resources allocated:</b>	<b>UNDP TRAC:</b>	
		<b>Donor:</b>	
		<b>Government:</b>	77,575 USD
	<b>In-Kind:</b>		
<b>Unfunded:</b>			

Agreed by (signatures):

Government	UNDP
Dr. Abdullah Mohammed Al-Fawzan Secretary General King Abdulaziz Center for National Dialogue KACND 	Dr. Mohammedsiddig Mudawi Deputy Resident Representative United Nations Development Programme UNDP 
Date: 8-5-2020	Date: 14-May-2020

## I. RESULTS FRAMEWORK<sup>1</sup>

EXPECTED OUTPUTS	OUTPUT INDICATORS <sup>2</sup>	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS
			Value	Year	Q1	Q2	Q3	Q4	FINAL	
<b>Output 2</b> Report produced on results of indicators identifying areas of potential effect on national cohesion	<b>2.1</b> consultation meetings completed	Project progress report	0	2020	1				1	Data will be collected through monitoring project progress, minutes of meetings and final products of the project activities.  Risks can be varied from delays in survey approval, field work and final report results approval and dissemination.
	<b>2.2</b> report of national cohesion methodology	PPR	0	2020	1				1	
	<b>2.3</b> social cohesion index survey designed	PPR	0	2020	1				1	
	<b>2.4</b> data collection completed	PPR	0	2020			1		1	
	<b>2.5</b> final report produced and disseminated	PPR	0	2020				1	1	

<sup>1</sup> UNDP publishes its project information (indicators, baselines, targets and results) to meet the International Aid Transparency Initiative (IATI) standards. Make sure that indicators are S.M.A.R.T. (Specific, Measurable, Attainable, Relevant and Time-bound), provide accurate baselines and targets underpinned by reliable evidence and data, and avoid acronyms so that external audience clearly understand the results of the project.

<sup>2</sup> It is recommended that projects use output indicators from the Strategic Plan IRRF, as relevant, in addition to project-specific results indicators. Indicators should be disaggregated by sex or for other targeted groups where relevant.

## II. MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<b>Output 2:</b> Report produced on results of indicators identifying areas of potential effect on national cohesion  <i>Gender marker: GEN2</i>	2.1 consultation meetings to review national cohesion index with an expert in SCI methodology with understanding KSA context (one week)	x				KACND	KACND	International consultant (IC)	7,500 USD
	2.2 produce new survey (one week)	x						IC	7,500 USD
	2.3 finalize sampling strategy and sample (one week)	x						IC	7,500 USD
	2.4 finalize field work guidance		x					KACND revised by UN experts	-
	2.5 provide support in enumerators training		x					KACND supported by UN experts	3,000 USD
	2.6 conduct pilot phase		x					-	-
	2.7 field work by KACND		x	x				-	-
	2.8 data cleaning and analysis (2 week)			x				IC	15,000 USD
	2.9 report writing (4 weeks)			x	x			IC	20,000 USD
	2.10 printing and dissemination				x			-	-
	2.11 quality control	x		x	x			IC	12,000 USD
	<b>Sub-Total for Output 2</b>								<b>72,500 USD</b>
<b>GMS (3%)</b>								2,175 USD	
<b>DPC (4%)</b>								2,900 USD	
<b>Total</b>								<b>77,575 USD</b>	

Q1= in March

Q2= Extand from Jun to July

Q3= Extand from September to October

Q4= Extand Novmber to Decmber